CERTIFICATE

To the Clerk of Chase County, State of Kansas We, the undersigned, officers of

City of Elmdale

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

(3) the Amount	(5) 01 2011 AC	1 441010	m Tax are within sta	12 Adopted Budg	
				Amount of 201	
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit	for 2012	2	101 Expenditures		
Allocation of MVT, RVT, 16/20	M Veh & Slider				1
Schedule of Transfers	m vente situa	4			
Statement of Indebtedness		5	ł i		
Statement of Lease-Purchases		6			
Fund	K.S.A.	<u> </u>			
	12-101a	7	16,150	7,629	31.611
General	10-113		10,130	7,027	7114/1
Debt Service	10-113				
Special Highway	J		3,529		1
Water			9,088		
Refuse			7,640		
Sewer	***		2,515		
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				- Z-2-2	<u> </u>
Totals		XXXXXX	38,922	7,629	2 . 2 . 2 . 2 . 2 . 2
Is an Ordinance required to be pa	issed, published		acned to the budge[No	County Clerk's Use Ord
Budget Summary Neighborhood Revitalization Reb	pate	0			Nov 1, 2011 Total Assessed Valuation
Assisted by:			000	1	
William T. North	\langle	が	with Follow	reen	/
Address:	•••	6h	1913 61 121.	orint ver	<i>5</i> 77
308 Broadway, P.O. Box 280	·	-		-	12 /2
Cottonwood Falls, KS 66845		ووحم	Zeno)	Ocall	en a
<u> </u>		المسك	Y	Logo La	
North 11 / 1675 N.	2011(7)	L	the Ital	ad fr	•
Jesus 175 1-	7	10	· \ \ / //W	~ ~	
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June Chief	~ <i>/</i> /		Gove	ming Body	, , , , , , , , , , , , , , , , , , ,
/ Funny Stelle 1 1.	.، `` الأسم	:	5011		
Attest	" //~//-	201	F.	Page No. 1	
FILESC.		DOM	ī.	r ago 110, 1	

Attest: 11-11-11 June a. Morga Vounty Clurk

	Computation to Determine Limit for 2012		44
			Amount of Levy
1	. Total Tax Levy Amount in 2011 Budget	+ \$ _	7,566
2	. Debt Service Levy in 2011 Budget	- \$	0
3	. Tax Levy Excluding Debt Service	\$.	7,566
	2011 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2011: + 616		
5	. Increase in Personal Property for 2011:		. •
	5a. Personal Property 2011 + 1,028		
	5b. Personal Property 2010 - 0		
	5c. Increase in Personal Property (5a minus 5b) + 1,028		
	(Use Only if > 0)	-	•
ś.	Valuation of annexed territory for 2011		
	6a. Real Estate + 0		
	6b. State Assessed + 0		*
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
1,	Valuation of Property that has Changed in Use during 20110		
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
},	Total Estimated Valuation July 1,2011 199,601		
0.	Total Valuation less Valuation Adjustment (9 minus 8) 197,957		
١.	Factor for Increase (8 divided by 10) 0.00830		
2.	Amount of Increase (11 times 3)	- \$_	63
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	7,629
4.	Debt Service in this 2012 Budget		0
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	7,629
	· · · · · · · · · · · · · · · · · · ·	_	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	7,566	1,209	18	0	0
Debt Service					
					· - ^, · · · · · · · · · · · · · · · · · · ·
TOTAL	7,566	1,209	18	0	0
County Tropp Motor V	Johiolo Patimata	1,209	•		
County Treas Motor V County Treasurers Rec	reational Vehicle Estimate		18		
· · · · · · · · · · · · · · · · · · ·	20M Vehicle Estimate			0	
County Treasurers Slic				_	
Motor Vehicle Factor		0.15979		•	
	Recreational Vehicle Fac		0.00238		
	16	/20M Vehicle Fa		0.00000	0.0000
•		\$1	lider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
rea	rund Transferred To:	Amount tor 2010	Amount for 2011	Amount for 2012	Authorized by Statute
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				WASHING III III III III III III III III III	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBLEDNESS

	Date	Date	Interest		Beginning Amount			Атос	int Due	Amon	Amount Due
	oť	of	Rate	Amount	Outstanding	Date Due	Due	20	2011	2012	12
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:									*		
			_								
		•									•
			. :								
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
٠											
				+							
Total Revenue Bonds					0			0	0	0	0
Other:											
	-										
						-					
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0 .	0
										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

**************************************				Total				
	Contract	Term of Contract	Interest Rate	Amount Financed	Principal Balance On	Payments Due	Payments Due	
Item Furchased	Date		%	(Beginning Principal)	Jan 1,2011	2011	2012	
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Totals					0	0	0	т

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Ceneral	Adopted Dudget	···	Comme Very Problem	Demand Design P
Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year Actual		
Receipts:				
Ad Valorem Tax		4,730	6,663	7,294
Delinquent Tax		0.500	مد مر <u>بسر</u>	
Motor Vehicle Tax		9,790	7,566	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax			1 2:12	
16/20M Vehicle Tax		703		1,209
Gross Earning (Intangible) Tax			16	18
LAVTR				0
City and County Revenue Sharing Slider Sli				0
Slider Mineral Production Tax				0
Mineral Production Tax Local Alcoholic Liquor Compensating Use Tax Local Sales Tax Franchise Tax Licenses FEMA Grant In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous exceed 10% Total Rec Total Receipts Total Receipts Total Receipts In Liquid Alcoholic Liquor Compensating Use Tax Liquid Alcoholic Liquor Liquid Alcoholic				0
Local Alcoholic Liquor Compensating Use Tax Local Sales Tax 1,963 1,500 Licenses 75 75 FEMA Grant 4,623 Licenses 75 75 FEMA Grant 4,623 Licenses 75 75 FEMA Grant 4,623 Licenses 75 75 FEMA Grant 7,500 Licenses 75 75 FEMA Grant 7,500 Licenses 75 75 FEMA Grant 7,500 Licenses 7,500 Lice				0
Compensating Use Tax	Mineral Production Tax			
Compensating Use Tax				
Local Sales Tax	Compensating Use Tax			
Franchise Tax				
Licenses 75 75 FEMA Grant 4,623		1,963	1,500	
FEMA Grant 4,623 In Lieu of Taxes (IRB) In Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts 17,154 10,631 1,7				
In Lieu of Taxes (IRB) In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts 17,154 10,631 1,2				
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Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts 17,154 10,631 1,7				
Does miscellaneous exceed 10% Total Rec 17,154 10,631 1,2				
Total Receipts 17,154 10,631 1,2				
	Does miscellaneous exceed 10% Total Rec			
	Total Receipts	17,154		1,227
Treatment Triangle ON	Resources Available:	21,884	17,294	8,521

Adopted Budget Prior Yea General 201 Resources Available: Expenditures: 0 0 0 0 0		2011	Proposed Budget Year 2012 8,52
Resources Available: Expenditures: 0 0 0 0 0 0	21,884		
Expenditures: 0 0 0 0 0 0 0	0	17,294	8,52
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0	. 0	0	
Subtotal detail (Should agree with detail)	. 0	0	0
Salaries & Wages	2,433	2,500	4,000
Employee Benefits	2,037	2,000	3,436
Utilities	3,387	3,500	4,000
Contractual	7,364	2,000	4,714
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	- ''		•
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,221	10,000	16,150
Unencumbered Cash Balance Dec 31	6,663		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 13,79			XXXXXXXXXXXXXXX
2010/2011 Daugor rumounty rumounts 103/2	Non-A	Appropriated Balance	
See Tab A Total I		re/Non-Appr Balance	16,150
occ Ind W	torigini	Tax Required	7,629
Delinquent Co	mn Detai	0.000	0
		0.000 011 Ad Valorem Tax	7,629

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,074	2,479	2,239
Receipts:			
State of Kansas Gas Tax	1,262	1,260	1,290
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	*		
Does miscellaneous exceed 10% Total Red			· · · · · · · · · · · · · · · · · · ·
Total Receipts	1,262	1,260	1,290
Resources Available:	3,336	3,739	3,529
Expenditures:		,	
Street Repair & Maintenance	857	1,500	3,529
Miscellaneous		-	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	857	1,500	3,529
Unencumbered Cash Balance Dec 31	2,479	2,239	0
2010/2011 Budget Authority Amount:	2,235	2,941	

Adopted Budget

Adopted Dauget		T	
	Prior Year Actual	1	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,674	138	1,088
Receipts:			
Customer Services Charges	7,243	8,000	8,000
Interest on Idle Funds			
Miscellaneous .			
Does miscellaneous exceed 10% Total Red			
Total Receipts	7,243	8,000	8,000
Resources Available:	8,917	8,138	9,088
Expenditures:			
Salaries & Wages	2,150	2,100	2,000
Utilities	1,436	1,500	1,500
Equipment & Repairs	555	1,000	1,000
Taxes & Fees	410	450	500
Supplies & Testing	4,228	2,000	4,088
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,779	7,050	9,088
Unencumbered Cash Balance Dec 31	138	1,088	0
2010/2011 Budget Authority Amount:	15,917	11,774	

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TROUBLE ON LESS TRANSPORTED TO			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse	2010	2011	2012
Unencumbered Cash Balance Jan 1	532	3,040	4,240
Receipts:			
Customer Collection Charges	4,666	3,400	3,400
Interest on Idle Funds			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,666	3,400	3,400
Resources Available:	5,198	6,440	7,640
Expenditures:			
Contractual	2,158	2,200	7,640
	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,158	2,200	7,640
Unencumbered Cash Balance Dec 31	3,040	4,240	0
2010/2011 Budget Authority Amount:	2,691	3,332	

Adopted Budget

	Prior Year Actual	Current Year Estimate	1 . "
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,120	515	315
Receipts:			<u> </u>
Sewer Fees	1,970	2,200	2,200
Interest on Idle Funds	***		
Miscellaneous			
Does miscellaneous exceed 10% Total Red	·-··		
Total Receipts	1,970	2,200	2,200
Resources Available:	3,090	2,715	2,515
Expenditures:			
Salaries & Wages	1,811	1,800	1,915
Repairs	764	500	500
Testing & Miscellaneous		100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,575	2,400	2,515
Unencumbered Cash Balance Dec 31	515	315	0
2010/2011 Budget Authority Amount:	3,935	3,309	

2012

NOTICE OF BUDGET HEARING

The governing body of City of Elmdale

will meet on August 17, 2011 at 7:00 PM at Bimdale United Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estin	nate for 2011	Proposed Budget for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	15,221	41.647	10,000	37,906	16,150	7,629	38.221	
Debt Service					24,55	7,027	30.22	
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Special Highway	857		1,500		3,529			
Water	8,779		7,050		9,088			
Refuse Sewer	2,158		2,200		7,640	~		
JOHE!	2,575		2,400		2,515			
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otals	29,590	41.647	03.150					
ss: Transfers	29,390	41.04/	23,150	37.906	38,922	7,629	38.221	
et Expenditure	29,590	H	23,150		38,922			
tal Tax Levied	7,478	-	7,566	XX	XXXXXXXXXXXXXX			
sessed				ļ	THE PARTY OF THE P			
duation	199,601	<u></u>	199,601		199,601			
itstanding Indebtedness, anuary 1,	2009		0010					
O. Bonds	0 1	<u></u>	<u>2010</u>	<u></u>	<u>2011</u> 0			
venue Bonds	0		0	-	0			
her	0		0	.	0			
ase Purchase Principal	0		0		0			
Total	0		0		0			
lax rates are expressed in	mills		_	<u> </u>				

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHASE COUNTY, SSI

4th day or August 2011

Jerry Schwilling, deposes and says: That he is the publisher of the CHASE COUNTY LEADER-NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Chase County, Kansas, with a general paid circulation on a weekly basis in Chase County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Cottonwood Falls in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for onsecutive weeks, the first publication thereof being made as aforesaid on the

with subsequent publications being made on the following dates:
day of
day of, 20
day of
day of, 20
day of
day of
Jeirg Schwilling
Subscribed and sworn to before me this
4th day of August 2011
Notary Public, Chase County, Kansas
My commission expires: 1/11/15
Printer's fee 1 55.00
Additional copies \$
~ ~ ~ ~ ~ ~

CHERI HOPSON

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